



## Legislative Council Staff

*Nonpartisan Services for Colorado's Legislature*

# *Fiscal Note Memorandum*

**TO:** Members of the House Finance Committee

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## **Fiscal Assessment of L.011 to HB26-1276**

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.011 to House Bill 26-1276. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

### **Summary of Proposed Amendment**

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Amendment L.011 removes the requirement for law enforcement agencies that participate in federal multijurisdictional coordinated investigations that result in immigration enforcement consequences to submit a report to the Department of Public Safety (CDPS). It also removes the prohibition for government entities and state-regulated airports from transporting individuals detained by federal immigration authorities for deportation purposes.

### **Fiscal Impact of Amendment**

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Amendment L.011 eliminates costs and workload for state and local law enforcement agencies to collect, review, and publish investigation reports. Relative to the published fiscal note, the amendment decreases state expenditures in CDPS to an absorbable, minimal workload impact, thereby eliminating the requirement for an appropriation to CDPS.

However, the amendment does not impact revenue or costs related to detention center inspections conducted by the Colorado Department of Public Health and Environment (CDPHE); which require an appropriation of \$107,283 in FY 2026-27, nor does it remove minimal workload impacts for state and local law enforcement agencies to report and publish federal subpoenas.



## Bill's Revised Fiscal Impact with Amendment

As amended, the bill increases state revenue and expenditures in the CDPHE by about \$132,000 in FY 2026-27 and \$72,000 beginning in FY 2027-28 and ongoing, as shown in Table 1 and discussed below. It also minimally increases workload in multiple state and local agencies.

**Table 1**  
**State Fiscal Impacts with Amendment L.011**

Type of Impact	Budget Year FY 2026-27	Out Year FY 2027-28
State Revenue	\$131,643	\$72,315
State Expenditures	\$131,643	\$72,315
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$131,643	\$72,315
Change in State FTE	1.0 FTE	0.6 FTE

### State Revenue

The bill increases state revenue in the Immigration Facility Inspection and Detention Cash Fund by about \$132,000 in FY 2026-27 and \$72,000 in future years from facility inspection remittance payments to the CDPHE.

### State Expenditures

The bill increases state expenditures in the CDPHE by about \$132,000 in FY 2026-27 and \$72,000 in future years for staff to facilitate rulemaking, coordinate outreach to licensed facilities, conduct more comprehensive inspections of detention centers, and respond to complaints. Beginning in FY 2027-28, staff needs reduce to 0.6 FTE for ongoing oversight. Costs are paid from the General Fund in the first year and the Immigration Facility Inspection and Detention Cash Fund beginning in FY 2027-28.

Workload will minimally increase for the Department of Public Safety to receive copies of federal subpoenas. Other state workload impacts and potential costs remain for the Department of Law and the Department of Personnel, as outlined in the fiscal note dated March 26, 2026.

### Local Government and Special Districts

Similar to the state, expenditures and workload will increase for local governments and special districts to report federal subpoenas. Risk and liability costs, legal services, and settlement costs for local governments may also increase to the extent that lawsuits are filed.