

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning changes to the state work force development council's practices, and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Senators Kipp; Carson
Representatives Phillips; Gonzalez R.

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/20/2026.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill. The Senate Business, Labor, & Technology Committee Report (04/23/26) and the Senate Appropriations Committee Report (04/28/26) both amended the bill and were adopted on second reading (04/28/26). The amendments modified the duties of the talent pipeline workgroup and added the appropriations clause to the bill. Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces appropriations by \$46,605 General Fund to the Department of Labor and Employment for FY 2026-27.

Points to Consider

The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$42.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2026 Legislation (\$ in millions)

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$25.9
Potential prison capacity supplemental	5.9
Applied behavioral analysis licensing	5.0
County Administration shared services	3.1
SB 26-042 (Revenue Classification TABOR)	2.3
Medicaid working group	0.5
HB 26-1331 (Modify 2026 Interim Committees)	-0.4
Total - Placeholders for other legislation	\$42.3

General Fund Impact

This bill requires a General Fund reduction of \$46,605 for FY 2026-27, increasing the \$42.3 million set aside by the same amount.