

**JBC Staff Fiscal Analysis**  
**House Appropriations Committee**

Concerning measures to enhance the office of information technology's security procedures.

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**Prime Sponsors:**

Senator Marchman; Baisley  
Representative Titone; Keltie

**Date Prepared:**

May 8, 2026

**JBC Analyst:**

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**Fiscal Impacts**

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Appropriation Not Required, No Amendment in Packet  
Significant Appropriation Increase in Second Year

**Fiscal Note Status**

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The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/26.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

**Amendments in This Packet**

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None.

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2026-27.

**Points to Consider**

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**Future Fiscal Impact**

It is estimated that audits to the Office of Information Technology will cost between \$250,000 and \$500,000, depending on the scope of the audit, with the first of these appropriations made in FY 2027-28. This appropriation would be made from the Technology Risk Prevention and Response (TRPR) Fund.