

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 17, 2025
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB25-1146 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Health and Human Services Committee Report, dated April
2 8, 2025, page 16, after line 11 insert:

3 **"SECTION 9. Appropriation.** (1) For the 2025-26 state fiscal
4 year, \$6,854,420 is appropriated to the department of human services.
5 This appropriation is from the general fund. To implement this act, the
6 department may use this appropriation as follows:

7 (a) \$696,762 for use by the executive director's office for health,
8 life, and dental;

9 (b) \$2,607 for use by the executive director's office for short-term
10 disability;

11 (c) \$16,760 for use by the executive director's office for paid
12 family medical leave insurance;

13 (d) \$372,430 for use by the executive director's office for
14 unfunded liability amortization equalization disbursement payments;

15 (e) \$4,136,731 for use by the division of youth services for
16 program administration related to institutional programs, which amount
17 is based on an assumption that the division will require an additional 41.0
18 FTE; and

19 (f) \$1,629,130 for use by the division of youth services for
20 medical services, which amount is based on an assumption that the
21 division will require an additional 15.1 FTE.

22 (2) For the 2025-26 state fiscal year, \$122,279 is appropriated to
23 the department of human services for use by the division of youth
24 services. This appropriation is from reappropriated funds received from
25 the department of education and is subject to the "(I)" notation as defined
26 in the annual general appropriation act for the same fiscal year. To
27 implement this act, the division may use this appropriation for program

1 administration related to institutional programs.

2 (3) For the 2025-26 state fiscal year, \$3,145,580 is appropriated
3 to the department of public safety for use by the division of criminal
4 justice. This appropriation is from the general fund. To implement this
5 act, the division may use this appropriation as follows:

6 (a) \$87,264 for DCJ administrative services, which amount is
7 based on an assumption that the division will require an additional 1.0
8 FTE;

9 (b) \$2,708,316 for the deflection and community investment grant
10 program related to juvenile justice and delinquency prevention; and

11 (c) \$350,000 for the deflection and community investment grant
12 program assistance and evaluation related to juvenile justice and
13 delinquency prevention."

14 Renumber succeeding sections accordingly.

15 Page 16, line 18, strike ""PROJECTIONS."" and substitute
16 ""PROJECTIONS, AND, IN CONNECTION THEREWITH, MAKING AN
17 APPROPRIATION."".

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